

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2021 -
initial -**

Mili Lei

NrCrt	Denumirea indicatorilor	Cod Indicator	Buget 2021				Estimari				
			Prevederi Anuale		Prevederi trimestriale		2022	2023	2024		
			TOTAL	din care credite bugetare destinate stingerii plajilor restante	Trim I	Trim II				Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	2,179.00	0.00	630.00	514.00	500.00	535.00	2,800.00	2,800.00	2,800.00
2	1. VENITURI CURENTE (cod 00.03+00.12)	00.02	200.00	0.00	50.00	50.00	35.00	65.00	200.00	200.00	200.00
11	C. VENITURI REEISCALE (cod 00.13+00.14)	00.12	200.00	0.00	50.00	50.00	35.00	65.00	200.00	200.00	200.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	200.00	0.00	50.00	50.00	35.00	65.00	200.00	200.00	200.00
41	Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	200.00	0.00	50.00	50.00	35.00	65.00	200.00	200.00	200.00
42	Alte venituri din taxe administrative, eliberari permise IV. SUBVENII (cod 00.16)	34.10.50	200.00	0.00	50.00	50.00	35.00	65.00	200.00	200.00	200.00
77	SUBVENII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.17	1,979.00	0.00	580.00	464.00	465.00	470.00	2,600.00	2,600.00	2,600.00
78	SUBVENII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14+3.10.17+43.10.19+43.10.22)	00.18	1,979.00	0.00	580.00	464.00	465.00	470.00	2,600.00	2,600.00	2,600.00
89	Subventii pentru institutii publice	43.10	1,979.00	0.00	580.00	464.00	465.00	470.00	2,600.00	2,600.00	2,600.00
90	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.09	1,974.00	0.00	580.00	464.00	465.00	465.00	2,600.00	2,600.00	2,600.00
103	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	43.10.19	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
239	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	49.10	2,179.00	0.00	630.00	514.00	500.00	535.00	2,800.00	2,800.00	2,800.00
240	TITUL I CHELTUIELI DE PERSOAL, (cod 10.01 la 10.03)	01	2,174.00	0.00	630.00	514.00	500.00	530.00	2,800.00	2,800.00	2,800.00
241	Cheltuieli salariale in bani	10	1,974.00	0.00	552.00	303.00	476.00	393.00	2,530.00	2,530.00	2,544.00
242	Salarii de baza	10.01	1,873.00	0.00	539.00	491.00	463.00	380.00	2,470.00	2,470.00	2,484.00
243	Alte sporuri	10.01.01	1,758.00	0.00	502.00	460.00	430.00	366.00	2,315.00	2,315.00	2,329.00
244	Indemnizatii de hrană	10.01.06	10.00	0.00	3.00	3.00	3.00	1.00	15.00	15.00	15.00
245	Alte drepturi salariale in bani	10.01.17	63.00	0.00	16.00	18.00	21.00	8.00	90.00	90.00	90.00
246	Contributii de asigurari sociale de stat	10.01.30	42.00	0.00	18.00	10.00	9.00	5.00	50.00	50.00	50.00
247	Contributii (cod 10.03.01 la 10.03.06)	10.03	51.00	0.00	13.00	12.00	13.00	13.00	60.00	60.00	60.00
248	Contributii de asigurari sociale de stat	10.03.01	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00
249	Contributii de asigurari sociale de sanatate	10.03.02	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
250	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.03	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
251	Contributii de asigurari sociale de sanatate	10.03.04	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
252	Contributii pt concedii si indemnizatii	10.03.06	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
253	Contributii asiguratorie pentru munca	10.03.07	44.00	0.00	13.00	12.00	13.00	6.00	60.00	60.00	60.00

254	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250.00	0.00	78.00	11.00	24.00	137.00	270.00	270.00	256.00
255	Bunuri si servicii	20.01	14.00	0.00	35.00	9.00	22.00	76.00	185.00	185.00	171.00
256	Furnituri de birou	20.01.01	5.00	0.00	1.00	1.00	1.00	2.00	10.00	10.00	10.00
257	Materiale pentru curatenie	20.01.02	4.00	0.00	1.00	1.00	1.00	1.00	10.00	10.00	10.00
258	Incaltat, Iluminat si forta motrica	20.01.03	12.00	0.00	4.00	3.00	2.00	3.00	20.00	20.00	20.00
259	Apă, canal si salubritate	20.01.04	3.00	0.00	1.00	1.00	1.00	0.00	4.00	4.00	4.00
260	Carburanti si lubrifianti	20.01.05	17.00	0.00	4.00	0.00	1.00	12.00	25.00	26.00	38.00
261	Piese de schimb	20.01.06	4.00	0.00	1.00	1.00	1.00	1.00	7.00	7.00	7.00
262	Posta, telecomunicatii, radio, tv, internet	20.01.08	12.00	0.00	3.00	1.00	2.00	6.00	20.00	20.00	20.00
263	Materiale si prelati de servicii cu caracter functional	20.01.09	5.00	0.00	2.00	1.00	1.00	1.00	10.00	10.00	10.00
264	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80.00	0.00	18.00	0.00	12.00	50.00	79.00	78.00	60.00
265	Reparatii curente	20.02	40.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
266	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	0.00	10.00	0.00	0.00	5.00	10.00	10.00	10.00
267	Alte obiecte de inventar	20.05.30	15.00	0.00	10.00	0.00	0.00	5.00	10.00	10.00	10.00
268	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	40.00	0.00	10.00	0.00	0.00	30.00	50.00	50.00	50.00
269	Deplasari interne, detaşari, transferari	20.06.01	40.00	0.00	10.00	0.00	0.00	30.00	50.00	50.00	50.00
270	Pregatire profesionala	20.13	9.00	0.00	2.00	1.00	1.00	5.00	20.00	20.00	20.00
271	Protectia muncii	20.14	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
272	CHELTUIELI DE CAPITAL (cod 71+72)	70	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
273	TITLUL XIII ACTIVE FINANCIARE (cod 71.01 la 71.03)	71	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
274	Active fixe	71.01	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
275	Alte active fixe	71.01.30	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
276	Partea I a SERVICIIL PUBLICE GENERALE (cod 54.10+55.10)	50.10	2,179.00	0.00	630.00	514.00	500.00	535.00	2,800.00	2,800.00	2,800.00
277	Alte servicii publice generale (cod 54.10.10)	54.10	2,179.00	0.00	630.00	514.00	500.00	535.00	2,800.00	2,800.00	2,800.00
283	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,174.00	0.00	630.00	514.00	500.00	530.00	2,800.00	2,800.00	2,800.00
284	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,924.00	0.00	552.00	503.00	478.00	393.00	2,530.00	2,530.00	2,544.00
285	Chefietii salariale in bani	10.01	1,873.00	0.00	539.00	491.00	463.00	380.00	2,470.00	2,470.00	2,494.00
286	Salarii de baza	10.01.01	1,758.00	0.00	502.00	460.00	430.00	366.00	2,315.00	2,315.00	2,329.00
288	Alte sporuri	10.01.06	10.00	0.00	3.00	3.00	3.00	1.00	15.00	15.00	15.00
289	Indemnizatii de hrană	10.01.17	63.00	0.00	16.00	18.00	21.00	8.00	90.00	90.00	90.00
290	Alte drepturi salariale in bani	10.01.30	42.00	0.00	18.00	10.00	9.00	5.00	50.00	50.00	50.00
291	Contributii (cod 10.03.01 la 10.03.06)	10.03	51.00	0.00	13.00	12.00	13.00	13.00	60.00	60.00	60.00
292	Contributii de asigurari sociale de stat	10.03.01	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00
293	Contributii de asigurari de somaj	10.03.02	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
294	Contributii de asigurari sociale de sanatate	10.03.03	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
295	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
296	Contributii pt concedii si indemnizatii	10.03.06	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
297	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250.00	0.00	78.00	11.00	24.00	137.00	270.00	270.00	256.00
298	Bunuri si servicii	20.01	142.00	0.00	35.00	9.00	22.00	76.00	185.00	185.00	171.00
299	Furnituri de birou	20.01.01	5.00	0.00	1.00	1.00	1.00	2.00	10.00	10.00	10.00
300	Materiale pentru curatenie	20.01.02	4.00	0.00	1.00	1.00	1.00	1.00	10.00	10.00	10.00
301	Incaltat, Iluminat si forta motrica	20.01.03	12.00	0.00	4.00	3.00	2.00	3.00	20.00	20.00	20.00
302	Apă, canal si salubritate	20.01.04	3.00	0.00	1.00	1.00	1.00	0.00	4.00	4.00	4.00
303	Carburanti si lubrifianti	20.01.05	17.00	0.00	4.00	0.00	1.00	12.00	25.00	26.00	38.00
304	Piese de schimb	20.01.06	4.00	0.00	1.00	1.00	1.00	1.00	7.00	7.00	7.00
305	Posta, telecomunicatii, radio, tv, internet	20.01.08	12.00	0.00	3.00	1.00	2.00	6.00	20.00	20.00	20.00
306	Materiale si prelati de servicii cu caracter functional	20.01.09	5.00	0.00	2.00	1.00	1.00	1.00	10.00	10.00	10.00
307	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80.00	0.00	18.00	0.00	12.00	50.00	79.00	78.00	60.00
308	Reparatii curente	20.02	40.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
309	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	0.00	10.00	0.00	0.00	5.00	10.00	10.00	10.00
310	Alte obiecte de inventar	20.05.30	15.00	0.00	10.00	0.00	0.00	5.00	10.00	10.00	10.00
311	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	40.00	0.00	10.00	0.00	0.00	30.00	50.00	50.00	50.00
312	Deplasari interne, detaşari, transferari	20.06.01	40.00	0.00	10.00	0.00	0.00	30.00	50.00	50.00	50.00
313	Pregatire profesionala	20.13	9.00	0.00	2.00	1.00	1.00	5.00	20.00	20.00	20.00
314	Protectia muncii	20.14	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
315	CHELTUIELI DE CAPITAL (cod 71+72)	70	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
316	TITLUL XIII ACTIVE FINANCIARE (cod 71.01 la 71.03)	71	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
317	Active fixe	71.01	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
318	Alte active fixe	71.01.30	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
319	Partea I a SERVICIIL PUBLICE GENERALE (cod 54.10+55.10)	50.10	2,179.00	0.00	630.00	514.00	500.00	535.00	2,800.00	2,800.00	2,800.00
320	Alte servicii publice generale (cod 54.10.10)	54.10	2,179.00	0.00	630.00	514.00	500.00	535.00	2,800.00	2,800.00	2,800.00
321	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,174.00	0.00	630.00	514.00	500.00	530.00	2,800.00	2,800.00	2,800.00
322	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,924.00	0.00	552.00	503.00	478.00	393.00	2,530.00	2,530.00	2,544.00
323	Chefietii salariale in bani	10.01	1,873.00	0.00	539.00	491.00	463.00	380.00	2,470.00	2,470.00	2,494.00
324	Salarii de baza	10.01.01	1,758.00	0.00	502.00	460.00	430.00	366.00	2,315.00	2,315.00	2,329.00
325	Alte sporuri	10.01.06	10.00	0.00	3.00	3.00	3.00	1.00	15.00	15.00	15.00
326	Indemnizatii de hrană	10.01.17	63.00	0.00	16.00	18.00	21.00	8.00	90.00	90.00	90.00
327	Alte drepturi salariale in bani	10.01.30	42.00	0.00	18.00	10.00	9.00	5.00	50.00	50.00	50.00
328	Contributii (cod 10.03.01 la 10.03.06)	10.03	51.00	0.00	13.00	12.00	13.00	13.00	60.00	60.00	60.00
329	Contributii de asigurari sociale de stat	10.03.01	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00
330	Contributii de asigurari de somaj	10.03.02	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
331	Contributii de asigurari sociale de sanatate	10.03.03	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
332	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
333	Contributii pt concedii si indemnizatii	10.03.06	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
334	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250.00	0.00	78.00	11.00	24.00	137.00	270.00	270.00	256.00
335	Bunuri si servicii	20.01	142.00	0.00	35.00	9.00	22.00	76.00	185.00	185.00	171.00
336	Furnituri de birou	20.01.01	5.00	0.00	1.00	1.00	1.00	2.00	10.00	10.00	10.00
337	Materiale pentru curatenie	20.01.02	4.00	0.00	1.00	1.00	1.00	1.00	10.00	10.00	10.00
338	Incaltat, Iluminat si forta motrica	20.01.03	12.00	0.00	4.00	3.00	2.00	3.00	20.00	20.00	20.00
339	Apă, canal si salubritate	20.01.04	3.00	0.00	1.00	1.00	1.00	0.00	4.00	4.00	4.00
340	Carburanti si lubrifianti	20.01.05	17.00	0.00	4.00	0.00	1.00	12.00	25.00	26.00	38.00
341	Piese de schimb	20.01.06	4.00	0.00	1.00	1.00	1.00	1.00	7.00	7.00	7.00
342	Posta, telecomunicatii, radio, tv, internet	20.01.08	12.00	0.00	3.00	1.00	2.00	6.00	20.00	20.00	20.00
343	Materiale si prelati de servicii cu caracter functional	20.01.09	5.00	0.00	2.00	1.00	1.00	1.00	10.00	10.00	10.00
344	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80.00	0.00	18.00	0.00	12.00	50.00	79.00	78.00	60.00
345	Reparatii curente	20.02	40.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
346	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	0.00	10.00	0.00	0.00	5.00	10.00	10.00	10.00
347	Alte obiecte de inventar	20.05.30	15.00	0.00	10.00	0.00	0.00	5.00	10.00	10.00	10.00
348	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	40.00	0.00	10.00	0.00	0.00	30.00	50.00	50.00	50.00
349	Deplasari interne, detaşari, transferari	20.06.01	40.00	0.00	10.00	0.00	0.00	30.00	50.00	50.00	50.00
350	Pregatire profesionala	20.13	9.00	0.00	2.00	1.00	1.00	5.00	20.00	20.00	20.00
351	Protectia muncii	20.14	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
352	CHELTUIELI DE CAPITAL (cod 71+72)	70	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
353	TITLUL XIII ACTIVE FINANCIARE (cod 71.01 la 71.03)	71	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00

306	Posta, telecomunicatii, radio, tv, internet	20.01.06	4.00	0.00	1.00	1.00	1.00	1.00	7.00	7.00	7.00
307	Materiale si prestari de servicii cu caracter functional	20.01.08	1.00	0.00	3.00	1.00	2.00	6.00	20.00	20.00	20.00
308	Alte bunuri si servicii pentru intretinere si functionare	20.01.09	5.00	0.00	2.00	1.00	1.00	1.00	10.00	10.00	10.00
309	Reparatii curente	20.01.30	80.00	0.00	18.00	0.00	12.00	50.00	79.00	79.00	60.00
310	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.02	40.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
311	Alte obiecte de inventar	20.05	15.00	0.00	10.00	0.00	0.00	5.00	10.00	10.00	10.00
312	Alte obiecte de inventar	20.05.30	15.00	0.00	10.00	0.00	0.00	5.00	10.00	10.00	10.00
313	Depasari interne, detasari, transferari	20.06	40.00	0.00	10.00	0.00	0.00	30.00	50.00	50.00	50.00
314	Pregatire profesionala	20.06.01	40.00	0.00	10.00	0.00	0.00	30.00	50.00	50.00	50.00
315	Protectia muncii	20.13	9.00	0.00	2.00	1.00	1.00	5.00	20.00	20.00	20.00
316	CHELTUIELI DE CAPITAL (cod 71+72)	20.14	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
317	TITUL XIII ACTIVE FINANCIARE (cod 71.01 la 71.03)	70	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
318	Active fixe	71	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
319	Alte active fixe	71.01	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
320	Alte active fixe	71.01.30	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
321	Servicii publice comunitare de evidenta a persoanelor	54.10.10	2.179.00	0.00	630.00	514.00	500.00	535.00	2.800.00	2.800.00	2.800.00

Conducatorul institutiei,

Director Executiv