U.A.T. JUDETUL CALARASI
CONSILIUL JUDETEAN CALARASI
DIRECTIA COMUNITARA DE EVIDENTA A PERSOANELOR CALARASI

Anexa nr. 2.1
la HCJ nr. 234 din 16.12.2022

Buget rectificat

cap. 54,10 - servicii publice generale

mii lei

Nr. Crt.	Denumire	Cod	Prevederi Anuale		Prevederi trimestriale				Influente				
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	Infl. Trim I	Infl. Trim II	Infl. Trim III	Infl. Trim IV	Infl. Anuala
1	**TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)**	**00.01**	**2.974**	**0**	**699**	**645**	**939**	**691**	**0**	**0**	**0**	**10**	**10**
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	290	0	65	70	70	85	0	0	0	10	10
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	290	0	65	70	70	85	0	0	0	10	10
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	290	0	65	70	70	85	0	0	0	10	10
41	Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	290	0	65	70	70	85	0	0	0	10	10
42	Alte venituri din taxe administrative, eliberari permise	34.10.50	290	0	65	70	70	85	0	0	0	10	10
77	IV. SUBVENTII (cod 00.18)	00.17	2.684	0	634	575	869	606	0	0	0	0	0
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	2.684	0	634	575	869	606	0	0	0	0	0
105	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22+43.10.25+43.10.26+43.10.27+43.10.31+43.10.32+43.10.33+43.10.34+43.10.35+43.10.37+43.10.38+43.10.40+43.10.43+43.10.45)	43.10	2.684	0	634	575	869	606	0	0	0	0	0
106	Subventii pentru institutii publice	43.10.09	2.437	0	614	575	658	590	0	0	0	0	0
119	Subventii pentru institutii publice destinate sectiunii de dezvolatare	43.10.19	247	0	20	0	211	16	0	0	0	0	0
306	**Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)**	**50.10**	**2.974**	**0**	**699**	**645**	**939**	**691**	**0**	**0**	**0**	**10**	**10**
312	**Alte servicii publice generale (cod 54.10.10)**	**54.10**	**2.974**	**0**	**699**	**645**	**939**	**691**	**0**	**0**	**0**	**10**	**10**
313	**CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)**	**01**	**2.727**	**0**	**679**	**645**	**728**	**675**	**0**	**0**	**0**	**10**	**10**
314	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2.338	0	623	587	555	573	0	0	0	-14	-14
315	Cheltuieli salariale in bani	10.01	2.250	0	579	574	542	555	0	0	0	-13	-13
316	Salarii de baza	10.01.01	2.162	0	547	548	534	533	0	0	0	-10	-10
317	Alte sporuri	10.01.06	10	0	3	3	3	1	0	0	0	-1	-1
318	Îndemnizaţii de hrană	10.01.17	68	0	19	18	14	17	0	0	0	0	0
319	Alte drepturi salariale in bani	10.01.30	10	0	10	5	-9	4	0	0	0	-2	-2
320	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31	0	31	0	0	0	0	0	0	0	0
321	Vouchere de vacanţă	10.02.06	31	0	31	0	0	0	0	0	0	0	0
322	Contributii (cod 10.03.01 la 10.03.06)	10.03	57	0	13	13	13	18	0	0	0	-1	-1
323	Contributii de asigurari sociale de stat	10.03.01	3	0	0	0	0	3	0	0	0	0	0
324	Contributii de asigurari de somaj	10.03.02	1	0	0	0	0	1	0	0	0	0	0

325	Contributii de asigurari sociale de sanatate	10.03.03	1	0	0	0	0	1	0	0	0	0	0
326	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1	0	0	0	0	1	0	0	0	0	0
327	Contributii pt concedii si indemnizatii	10.03.06	1	0	0	0	0	1	0	0	0	0	0
328	Contributia asiguratorie pentru munca	10.03.07	50	0	13	13	13	11	0	0	0	-1	-1
329	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	389	0	56	58	173	102	0	0	0	24	24
330	Bunuri si servicii	20.01	158	0	33	36	34	55	0	0	0	24	24
331	Furnituri de birou	20.01.01	10	0	1	2	4	3	0	0	0	1	1
332	Materiale pentru curatenie	20.01.02	7	0	2	1	2	2	0	0	0	1	1
333	Incalzit, Iluminat si forta motrica	20.01.03	18	0	4	2	10	2	0	0	0	0	0
334	Apa, canal si salubritate	20.01.04	4	0	1	1	2	0	0	0	0	0	0
335	Carburanti si lubrifianti	20.01.05	25	0	3	7	10	5	0	0	0	0	0
336	Piese de schimb	20.01.06	4	0	1	1	1	1	0	0	0	0	0
337	Posta, telecomunicatii, radio, tv, internet	20.01.08	10	0	3	3	2	2	0	0	0	0	0
338	Materiale si prestari de servicii cu caracter functional	20.01.09	2	0	2	1	1	-2	0	0	0	-2	-2
339	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	78	0	16	18	2	42	0	0	0	24	24
340	Reparatii curente	20.02	25	0	0	0	0	25	0	0	0	0	0
341	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	190	0	8	5	157	20	0	0	0	0	0
342	Alte obiecte de inventar	20.05.30	190	0	8	5	157	20	0	0	0	0	0
343	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	12	0	10	12	-12	2	0	0	0	0	0
344	Deplasari interne, detaşări, transferari	20.06.01	12	0	10	12	-12	2	0	0	0	0	0
345	Pregatire profesionala	20.13	1	0	3	4	-6	0	0	0	0	0	0
346	Protectia muncii	20.14	3	0	1	1	1	0	0	0	0	0	0
347	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	0	0	1	0	-1	0	0	0	0	0	0
348	Alte cheltuieli cu bunuri si servicii	20.30.30	0	0	1	0	-1	0	0	0	0	0	0
349	**CHELTUIELI DE CAPITAL (cod 71+72)**	**70**	**247**	**0**	**20**	**0**	**211**	**16**	**0**	**0**	**0**	**0**	**0**
350	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	247	0	20	0	211	16	0	0	0	0	0
351	Active fixe	71.01	247	0	20	0	211	16	0	0	0	0	0
352	Masini, echipamente si mijloace de transport	71.01.02	149	0	20	0	129	0	0	0	0	0	0
353	Mobilier, aparatura birotica si alte active corporale	71.01.03	37	0	0	0	37	0	0	0	0	0	0
354	Alte active fixe	71.01.30	61	0	0	0	45	16	0	0	0	0	0
356	Servicii publice comunitare de evidenta a persoanelor	54.10.10	2.974	0	699	645	939	691	0	0	0	10	10

Presedinte,
ec. Vasile HIUTA

Director executiv adj.,
ec. Muresanu Paraschiva