

Buget rectificat

cap. 54.10 -DIRECTIA COMUNITARA DE EVIDENTA A PERSOANELOR CALARASI

Nr. Crt.	Denumire	Cod	Prevederi Anuale		Prevederi trimestriale				Influente				mii lei
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	Infl. Trim I	Infl. Trim II	Infl. Trim III	Infl. Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	2.964	0	699	645	939	681	0	0	0	20	20
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	280	0	65	70	70	75	0	0	0	20	20
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	280	0	65	70	70	75	0	0	0	20	20
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	280	0	65	70	70	75	0	0	0	20	20
41	Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	280	0	65	70	70	75	0	0	0	20	20
42	Alte venituri din taxe administrative, eliberari permise	34.10.50	280	0	65	70	70	75	0	0	0	20	20
77	IV. SUBVENTII (cod 00.18)	00.17	2.684	0	634	575	869	606	0	0	0	0	0
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	2.684	0	634	575	869	606	0	0	0	0	0
	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22+43.10.25+43.10.26+43.10.27+43.10.31+43.10.32+43.10.33+43.10.34+43.10.35+43.10.37+43.10.38+43.10.40+43.10.43+43.10.45)	43.10	2.684	0	634	575	869	606	0	0	0	0	0
105	Subventii pentru institutii publice	43.10.09	2.437	0	614	575	658	590	0	0	0	0	0
106	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	247	0	20	0	211	16	0	0	0	0	0
119	Partea I-a SERVICIIL PUBLICE GENERALE (cod 54.10+55.10)	50.10	2.964	0	699	645	939	681	0	0	0	20	20
306	Alte servicii publice generale (cod 54.10.10)	54.10	2.964	0	699	645	939	681	0	0	0	20	20
312	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2.717	0	679	645	728	665	0	0	0	20	20
313	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2.352	0	623	587	555	587	0	0	0	-10	-10
314	Cheltuieli salariale in bani	10.01	2.263	0	579	574	542	568	0	0	0	-9	-9
315	Salarii de baza	10.01.01	2.172	0	547	548	534	543	0	0	0	-10	-10
316	Alte sporuri	10.01.06	11	0	3	3	3	2	0	0	0	0	0
317	Indemnizatii de hrană	10.01.17	68	0	19	18	14	17	0	0	0	-2	-2
318	Alte drepturi salariale in bani	10.01.30	12	0	10	5	-9	6	0	0	0	3	3
319	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31	0	31	0	0	0	0	0	0	0	0
320	Vouchere de vacanță	10.02.06	31	0	31	0	0	0	0	0	0	0	0
321	Contributii (cod 10.03.01 la 10.03.06)	10.03	58	0	13	13	13	19	0	0	0	-1	-1
322	Contributii de asigurari sociale de stat	10.03.01	3	0	0	0	0	3	0	0	0	0	0
323	Contributii de asigurari de somaj	10.03.02	1	0	0	0	0	1	0	0	0	0	0
324	Contributii de asigurari sociale de sanatate	10.03.03	1	0	0	0	0	1	0	0	0	0	0

